

Maitland Public Library Board of Trustees
Finance Committee Workshop
Wednesday, May 21, 2025
6:30 pm



ATTENDANCE:

The following members were present: Mr. Frank Allen, Committee Chair; Mr. Bob Allen, Board Chair; Dr. Steve Lee, President; Ms. Marilyn Sandoz, Vice-President

The following member was not present, and excused: None

Staff Present: Ms. Stacie Larson, Director; Ms. Jenn Bishop, Executive Assistant

MEETING CALLED TO ORDER AT 6:30 PM by Mr. F. Allen

WORKSHOP TO REVIEW FY 2026 BUDGET PROPOSAL: Ms. Larson presented the draft FY 2026 Budget, which reflects a 6.8% overall increase from the previous year. The committee discussed key areas of increase, primarily employee-related expenses such as salaries and benefits. By consensus, the committee agreed to recommend the proposed budget to the Board for approval.

MEETING ADJOURNED AT 7:25 pm by Mr. F. Allen
Minutes submitted by *JB Bishop*, Executive Assistant